

Devashrayam Charitable Society

Thekkethara, Marutharoad Post, Palakkad, Pin 678007, Kerala.

Annual Report 2012-2013

At the outset, **Devashrayam Charitable Society** welcomes all our members to the Annual General Body Meeting and we take this opportunity to thank all our well wishers, friends and donors for their continued support for furthering our activities.

Year that was

The year marked the 17th year of dedicated service of our organization, with more hope to render better service to the poor and needy among the helpless in our society.

The year saw, our long cherished dream of owning a school bus for the conveyance of students of the centre was fulfilled with the help of Rotary Club of Palghat.

Doctor Murali T, Who is the guide and patron of Devashrayam Rehabilitation centre, was given a befitting welcome to honor him on the occasion of being elected as the Joint Secretary of World Association for Psycho Social Rehabilitation. A special function was arranged at Fine Arts Society Hall Palakkad with Mr. Ali Asker Pasha, District Collector of Palakkad as the chief guest. Sri M.B. Rajesh Member of Parliament, Adv Jayapala Menon, Adv Premnath, and Prof. Parvathy warrier attended and felicitated Dr. Murali.

A new building which is about 2000 square feet was an extension to the exciting building. The ground floor could be used for residential purpose and three class rooms for the students with facilities for toilet and recreation. It was opened by Palakkad District Collector Mr. Ali Asker Pasha at a function at Devashrayam on 9th of March 2013.

A Kitchen waste bio gas plant was also set up at the centre with the financial aid from Thomas Cook and Company, Mumbai. It helps to convert the kitchen waste to bio gas, which is used to cook food to the hospital. The slurry from the plant is used as manure for the kitchen garden. Four students are engaged in the operation of the bio gas plant.

The major projects in operation by Devashrayam are

- Annadhanam - Providing free lunch to the poor patients at Govt. District Hospital , Palakkad
- Ashrayam - Vocational rehabilitation centre for the of mentally challenged persons
- Ayurbandhu - Dialysis assistance to poor renal patients.
- Free Medical Aid - Medicine and financial assistance to poor patients.

Annadhanam

Started in July 1996, the project caters to more than 225 patients in the District Hospital, Palakkad everyday. We serve fresh and wholesome lunch prepared at Devashrayam kitchen, which continues uninterruptedly for all the 365 days for the past 16 years. So far more than 12 lakhs patents have been fed so far. In this project we are supported continuously by residents in and around Palakkad town and the Round Table of India – 81 by providing major chunk of rice needed for this project. We here thank all of them whole heartedly in this regards.

Ashrayam

The centre was started in October 1998. More than 65 mentally challenged persons attend the training programmes. We impart training in Khadi spinning, agarbathi, and phenyl making manufacture of paper bags, production of liquid soap and hand wash. Regular sessions of physiotherapy and occupational therapy are conducted. Besides we offer classes in music, drawing, craft and histrionics. The children of Devashrayam have presented their artistic talents in the regular schools along with mainstream students. We give counseling service for the students and their parents

Mushroom production unit started with the assistance from Free Masons Lodge Palghat – 159, is running successfully.

A new project for candle making was also introduced this year. Four students of the and two parents are working in this unit.

The sale of Phenyl liquid soap Agarbathi and other items produced by students attained a record high Rupees 2,47,675/-. The stipend given to students was Rs.33,450/- and an amount of Rupees 2,122/- was also paid as sales commission to the students

One more teacher Mrs. Vijitha joined the dedicated group of teachers in our centre.

In the World Disability Day function conducted by The Social Welfare Department the students of Devashrayam won numerous prizes in the arts and sports events.

In the Special Olympics preliminary round at the state level four students from Devashrayam were selected to the national level which will be conducted some time in 2013.

Students and teachers of major schools and colleges in Palakkad visited our centre, which gave a new experience both to the visitors and the host. Staffs and students of NSS engineering College, Palakkad, NSS unit of Government Victoria College, Palakkad, Nehru Arts and Science College, Coimbatore, Guardian Public School, Palakkad, BES B-Ed College Alathur, Bhavan's Vidhya Mandir, Chitahli Palakkad, and Prime engineering college, Erattayal, Palakkad. For the school day celebrations of Akshara School, Palakkad, students from Devashrayam were invited to participate in order to treat them at par with normal students and remove stigma towards differentially abled students. The dance performed by our students was very well appreciated.

In the Drama Festival conducted for the differentially abled the students from various special schools students from Devashrayam also participated.

This year also our students along with parents and staffs were taken on a study tour to Tanjaur, Vellankanni and Nagoor on 22nd to 24th of December 2012.

More than 10 MSW trainees attended centre for 30 days as part of their practical educational training

Ayurbandhu

The free dialyses project continued to poor renal patients, with tie up with Shanthi Medical and Information centre at Thangam Hospital, Palakkad during the year financial assistance were given for more than 680 dialyses .So far we have extend support for more than 3000 dialyses under this scheme.

Free Medical Aid

Our free medicine project operates through authorized medical shops. More than 62 Poor patients are given medicines free of cost on producing prescription from doctors. During this year a sum of Rupees 2,89,774/- have been spend as medical aid. This year more than 6 patients were given one time medical aid for treatment.

Medical insurance to the tune of one lakh was provided to all the staffs and their family members. Amount of Rupees 21,622 was paid as premium by Devashrayam

List of other important events

April 29th A school bus with 40 seat capacity for the conveyance of our students was donated by The Rotary Club of Palghat in association with Rotary club of Palm Springs USA, under a matching grand project at a grant function conducted at Devashrayam. The bus was handed over to Devashrayam by Rotary District Governor, Rotarian. V. Jayaraj. Thus a long cherished dream came true for Devashrayam, thanks to all Members of Rotary Club of Palakkad and Rotary Club of Palm Springs.

June 24th Free Masons Lodge, Palghat 159 in their continuous patronage in helping Devashrayam donated 60 chairs along with 4 stage chairs.

June 30th State Bank of India Palakkad donated 31 chairs to Devashrayam and also Rupees 10,000/ collected from the employees of the bank.

August 15th The Independence Day was celebrated at the centre with the same enthusiasm as ever. The chief guest was Mrs. Geetha Goel Inner wheel Club president. Members of Rotary Club of palakkad and Inner Wheel Club, Staff and students of Government Poly Technic, Students and Staffs of NSS Engineering College Palakkad and members of Devashrayam also participated in the fuction.

August 23rd Onam festival was celebrated at the centre. The chief guest for the function was Mr. Gopalkrishanan, Trustee of Ammu Care Charitable Trust, Palakkad. There were competitions in flower carpet, cultural and sports for the student's parents, staff and members of Devashrayam. The celebration ended with a grand traditional onam feast

October 27th Bakreed was celebrated in the centre. Staff, students, parents and members participated in the celebration. Biriyani prepared at the centre was served as lunch

November 14th Students of Devashrayam celebrated Children's Day along with the students of Bhavan's Vidhya Mandir at Chithali Palakkad. Our students were extended a warm welcome by staff and students of Bahavans. A cultural program including dance music and fashion show was performed for our students and delicious lunch and presents were given to our students as a token of their love and respect for them.

Nov 16th Round Table and Ladies Circle of Palakkad, conducted painting and coloring competition for the students of Devashrayam. Presents and certificates and medals were given to the students.

November 17th The MSW students of Amirtha College, Coimbatore conducted a Dental Camp at Devashrayam. Three doctors attended the camp, students, and people from the near vicinity of Devashrayam also attended the camp. The camp lasted from morning 10. Am to 4.pm.

November 25th In the drama festival for the special students at Ramanathan Hall of Music College, Palakkad . Drama named Nizhal pookal Paranja Katha was performed by the students of Devashrayam which was appertained and applauded by all.

Dcember 21st Christmas was celebrated in the centre. Mr. Ninan Head Master of BEM UP school was the chief guest who gave Christmas message to students.

January 4th An awareness class for parents of the students and staff was conducted on acupressure by Acharya George Jacob.

January 12th In the Drama festival "Bhavana 2013" conducted at Kochi by Rotary Club International a drama was performed by our students which went well with the audience

January 26th At the republic day function flag was hoisted by our senior member Col Sateeshan ,all students, parents ,staff and members of devashrayam were present at the function.

February 9th In the YWCA exhibition at BEM UP school products of Devashrayam were displayed and sold.

February 10th In the special Cultural and sports event conducted by Lions International at Lions School, Palakkad, Students of the centre won many prizes.

February 22nd In the Special Olympics conducted at KAP Camp, Palakkad, students of the centre won many prizes

Help to other NGO's during the year

- Donated of Rs.12,000/- to Chirakukal, Palakkad- as support to the Old Age Home for the destitute
- Donated of Rs. 12,000/- and 200 Kg of rice to Mercy Home, Chulanoor, Palakkad- run for destitute mentally ill perons
- Donated of 800 Kg of rice to Sneha Theram Palliative care unit Elapully, Palakkad.

Special Acknowledgement

With all serenity and sincerity we must conclude that, whatever Devashrayam could achieve during the past 17 years have been only due to the gracious unconditional support extended to us by the people from all walks of life. We whole heartedly thank all our donors, well wishers, friends, relatives and institutions. We use this special occasion to thank, Give India, a funding agency form Mumbai which has collected Rs.5,58,604 /- for our various projects, Rotary Club of Palghat and Rotary Club of Palm Spring USA for donating a bus, Aquasub Engineering, Coimbatore for donating Rupees 2,00,000/- and Thomas Cook and Company for donating a Kitchen Bio Gas Plant

In token of respond and regards for all those who stood with us, we rededicate ourselves in pursuit of excellence in helping the helpless.

Financial Statements

DEVASHRAYAM CHARITABLE SOCIETY					
VISRAM, KUNNATHURMEDU, PALAKKAD					
RECEIPTS AND PAYMENTS ACCOUNTS FOR THE YEAR ENDED 31-03-2013					
	Receipts	Rs.		Payments	Rs.
To	Opening balance		By	Aluminum utensils	1440.00
To	Cash	111024.06	By	Bio gas plant	91950.00
To	ICICI 139060.00		By	Furniture & fittings	40000.00
To	SBT -4129 118854.00		By	Salary advance	3150.00
To	UBI - 91426 6524.00		By	Special advance	31150.00
To	UBI - 97002 534144.00		By	Building advance	64000.00
To	HDFC 574652.00	1373234.63	By	Endowment fund investments	1368100.00
To	Salary advance recovered	26050.00	By	Ayurbandhu dialyses expenses	15000.00
To	Special advance recovered	24000.00	By	Bank charges	297500.00
To	Bus advance - Rotary club	50000.00	By	Celebration of festivals	35.90
To	Sales paper bag	56993.00	By	Donation paid	144020.00
To	Donation received	4023031.87	By	Electricity charges	5971.00
To	Sales candle	34516.00	By	Fuel expenses	31734.00
To	Sales mushroom	12840.00	By	Grocery purchase	50935.00
To	Sales Phenyl & liquid soap	217058.00	By	Kitchen expenses	17173.00
To	Bank interest received	27705.96	By	Medical aid	289774.00
To	Endowment fund interest	21695.00	By	Miscellaneous expenses	5506.00
To	Interest from FD	14612.00	By	Office stationery	4561.00
To	Donation received from Rotary Club	118300.00	By	Postage & telegram	8871.00
To	Receipt from UBI- FD to UBI -97002	378194.00	By	Printing & stationery	39109.00
			By	Refreshment expenses	142177.00
			By	Rehabilitation aid materials	20162.00
			By	Rice purchase	110218.00
			By	Salary and allowances	629620.00
			By	Sales commission paid to students	2122.00
			By	Staff insurance	21622.00
			By	Stipend paid	33450.00
			By	Telephone charges	18990.00
			By	Vehicle running expenses	364401.00
			By	Vegetable purchase	222797.00
			By	Vehicle insurance	7381.00
			By	Packing materials	27556.00
			By	Raw-materials - mushrooms	14008.00

			By	Raw materials - paper bag	51630.00
			By	Raw materials - Phenyl & liquid soap	201559.00
			By	Repairs & maintenance	135048.78
			By	Website renewal fees	3371.00
			By	Salary paper bag	54628.00
			By	Students tour expenses	25000.00
			By	Land & building maintenance	22003.00
			By	Raw material candle	49649.00
			By	Water charges	25050.00
			By	Stationery purchase	1385.00
			By	Building construction	423114.00
			By	Tools	3500.00
			By	Plant & machinery	4650.00
			By	Traveling expenses	495.00
			By	Bus- Ashok Leyland	137312.00
			By	Closing balance	
				Cash in hand	71060.28
				Bank accounts	
				HDFC	548498.12
				ICICI	14803.58
				SBT	110621.00
				UBI - 91426	9540.86
				UBI - 97002	441036.00
		6489154.52			6489154.52

DEVASHRAYAM CHARITABLE SOCIETY

VISRAM, KUNNATHURMEDU, PALAKKAD

INCOME & EXPENDITURE ACCOUNTS FOR THE YEAR ENDED 31-03-2013

	EXPENDITURE	Rs.		INCOME	Rs.
To	Bank charges	39.9	By	Sales mushroom	12840.00
To	Celebration of festivals	30716.00	By	Sales paper bag	56993.00
To	Donation paid	144020.00	By	Sales Phenyl & liquid soap	247675.50
To	Electricity charges	5971.00	By	Sales candle	34516.00
To	Fuel expenses	31734.00	By	Donation received	4024331.87
To	Grocery purchase	50935.00	By	Donation received from Rotary Club	1250300.00
To	Kitchen expenses	17173.00	By	Bank interest received	27705.96
To	Medical aid	289774.00	By	Interest on FD	70393.00
To	Miscellaneous expenses	5506.00	By	Closing stocks	76767.00
To	Land & building maintenance	23003.00			
To	Office stationery	4561.00			
To	Postage & telegram	8871.00			
To	Printing & stationery	39109.00			
To	Refreshment expenses	142177.00			
To	Rehabilitation aid materials	20162.00			
To	Rice purchase	110218.00			
To	Salary & allowances	329620.00			
To	Sales commission paid to students	2122.00			
To	Staff insurance	21622.00			
To	Stipend paid	33450.00			
	Stationery purchase	1385.00			
	Telephone charges	18990.00			
	Vehicle running expenses	364401.00			
	Vegetable purchase	222797.00			
	Vehicle insurance	7381.00			
	Packing materials	27556.00			
	Raw materials - Mushroom	14008.00			
	Raw materials - Paper bag	51630.00			
	Raw Materials - candle	49649.00			
	Raw materials - phenyl & liquid soap	201559.00			
	Opening stock	9360.00			
	Students tour expenses	2500.00			
	Repairs and maintenance	135048.78			
	Website renewal fees	3371.00			
	Travelling expenses	495.00			
	Water charges	25050.00			

Salary paper bag	54628.00		
Ayurbandhu dialyses expenses	180804.00		
Depreciation	462898.89		
Excess of income over expenditure	2335730.76		
	5801522.33		5801522.33

DEVASHRAYAM CHARITABLE SOCIETY			
VISRAM, KUNNATHURMEDU, PALAKKAD			
BALANCE SHEET AS ON 31-03-2013			
LIABILITIES	Rs.	ASSETS	Rs.
<u>Capital fund</u>		Fixed assets: (SCH - 1)	5270701.35
Opening balance	4542424.93	<u>Deposits:</u>	
Add: Excess of income		Gas deposits	
over expenditure	2335730.76	Telephone deposits	
	6878155.69	Salary advance	
Endowment fund	110100.00	TDS	
Add: interest	21695.00	Endowment funds investment	
		Sundry debtors	
		Special advance	
		Deposits:	
		UBI - FD	152413.00
		SBT - FD 1	34656.00
		Closing stocks	
		<u>Bank accounts</u>	
		HDFC Bank	548498.12
		ICICI	14803.58
		SBT	110621.00
		UBI - 91426	9540.86
		UBI - 97002	441036.00
		Cash in hand	71060.28
	7009950.69		7009950.69

Identity

Devashrayam Charitable Society,
Thekkethra,
Marutharoad Post, Palakkad, Kerala,
India, Pin 678007.
Phone 0491 2106206.

Email Id - devashrayam@rediffmail.com.

Website - www.devashrayam.org,

- Devashrayam Charitable Society is registered as a society under the Society Registration Act of 1860 (Reg. No. 209/96, dated 17-07-1996 with the sub register office, Palakkad) [Registration renewed on 13-03-2012]
- Devashrayam Rehabilitation Center for the Mentally Challenged is registered with the Directorate of Social Welfare Trivandrum (Reg. No. 0141, dated 03-12-2005)
- Donations to Devashrayam Charitable Society is exempt under Section 80 G of Income tax Act of 1961, vide order No. CIT. TCR/TECH/80 G- 42/ 2006-07, dated 02-08-2007.
- Devashrayam Charitable Society is registered under Foreign Contribution (Regulation) Act , 1976 Registration number is 05289009, dated, 05/05/2010. Returns for the year submitted on 23-09-2012

Name and address and account number of banks

- 1.** Union Bank of India, Chandranagar, Palakkad,
SB Ac. No. 339602010097002.
- 2.** Union Bank of India, Chandranagar, Palakkad,
SB Ac No. 339120100091426. (Exclusively for Foreign Contributions under FCRA act of 1976)
- 3.** State Bank of Travancore, Chandranagar, Palakkad,
SB Ac. No. 67034554129
- 4.** ICICI Bank, Palakkad, (Exclusively for Give India donations)
SB Ac No. 026201001166

5. HDFC Bank, Chandranagar, palakkad
SB-Institution Ac No. 0117145000087

Name and Address of the Auditor

Mr.K.V.Venkitaraman,
Chartered Accountant
Venkitaraman & Co
Noorani Post,
Palakkad-678004.

Details of Board of Members

Name	Age	Sex	Position on Board	Occupation	Meetings attended	Remuneration
Dr.Vamanamotho	74	M	President	Doctor	7/11	0
Lalitha Gowrisankar	64	F	Vice President	Social worker	5/11	0
Sasikumar	52	M	Secretary	Employed	9/11	0
Ramaswamy.V.N.	52	M	Joint Secretary	Business	5/11	0
Manoj C.S.	45	M	Treasurer	PSU Employee	10/11	0
Beena Govind	45	F	Executive-Member	Reporter	2/11	0
Biju.T.K.	45	M	Executive-Member	Farmer and social worker	10/11	0
Saramma George	79	F	Executive-Member	Social worker	3/11	0

C.Ramachandran	74	M	Executive-Member	Rtd. PSU. Employee	9/11	0
Mohandas P.P.	66	M	Executive Member	Social worker	11/11	0

- Devashrayam Charitable Society members meet on 1st Sunday of every month.
- A board rotation policy exists and is practiced.

Accountability and Transparency

- No remuneration, sitting fee, or any other form of compensation has been paid to any board members.
- No national or international traveling allowance has been paid to any Board Member, volunteer or staff for the year.

Name	Age	Sex	Position on Board	Occupation	Cost of International travel
Dr.Vamanamothy	74	M	President	Doctor	0
Lalitha Gowrisankar	64	F	Vice President	Social worker	0
Sasikumar	53	M	Secretary	Employed	0
Ramaswamy.V.N.	52	M	Joint Secretary	Business	0
Manoj C.S.	45	M	Treasurer	PSU Employee	0
Beena Govind	45	F	Executive-Member	Reporter	0
Biju.T.K.	45	M	Executive-	Farmer	0

			Member	and social worker	
Saramma George	79	F	Executive-Member	Social worker	0
C.Ramachandran	74	M	Executive-Member	Rtd. PSU. Employee	0
Mohandas P.P.	66	M	Executive Member	Social worker	0

- Remuneration of three highest paid staff members: Rs. 7,500/- P.M - Rs. 7,000/- P.M and Rs. 6,250/- .PM.
- Remuneration of the lowest paid staff member Rs. 2,000/- P.M.

Staff remuneration Gross monthly salary + benefits] in Rupees

Head of the organization (including honorarium)	Nil
Highest paid Full Time regular staff:	Rs. 90,000 per year
Lowest paid Full Time regular staff:	Rs. 24,000 per year

Staff details

Gender	Paid Full Time	Paid Part Time	Paid Consultants	Unpaid Volunteers
Female	8	2		1
Male	7	2	2	2

Distribution of salary according to salary level

Slab of gross salary (in Rs.) plus benefits paid to staff in a month	Male	Female	Total
<5000	6	10	16
5000 - 10000	3	0	3
10000 - 250000	0	0	0
25000 - 50000	0	0	0
Total	9	10	19
